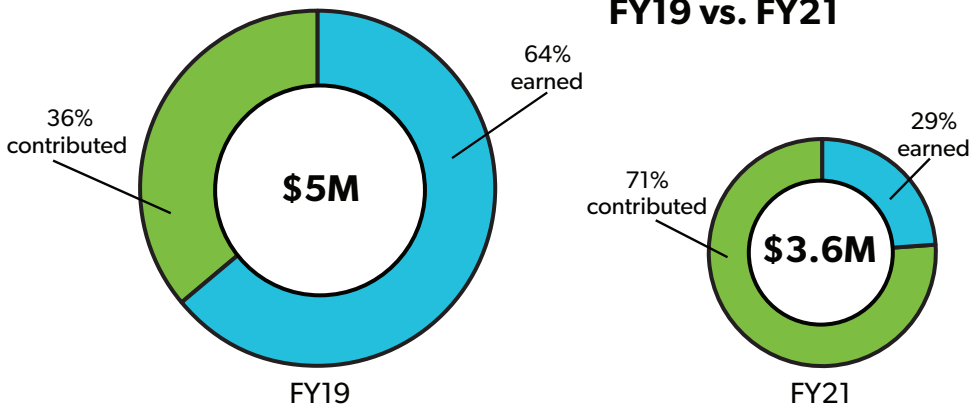
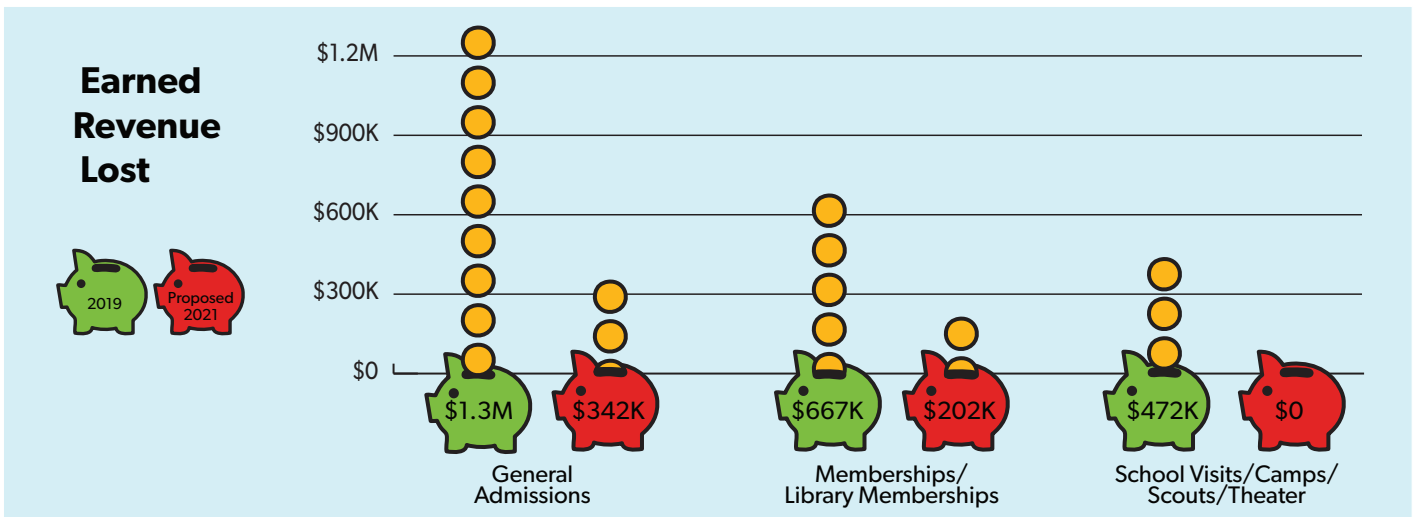


# Impact of COVID-19 to LICM Operations

FY19 vs. FY21



The budget shrank nearly 30% and the balance between earned and contributed revenue flipped.

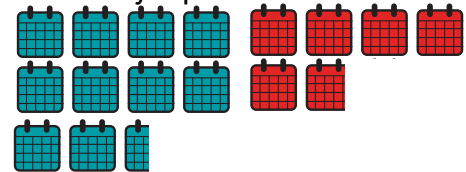


## Here's how COVID-19 has reduced our programming and our people:

### Part-Time Employees:



Days open: 315 to 175



### Volunteers:



### # of Theater performances:



### School Visitors:



### Visitors:



# LICM Adapts

LICM has provided ongoing virtual experiences for everyone in our community:



Virtual Outreach Workshops



Community partnership lessons and free programs on social media



Hands on Learning Kits distributed



Annual fund raiser goes virtual with free family access

## We re-fit and re-opened the Museum, and welcomed visitors safely, under limited hours and capacity restrictions.



**\$50,000** cost to refit Museum with air filters, cleaning products, and other COVID-related items to make Museum safe



**46,796** Visitors to LICM since reopening September, 2020 — June, 2021



**200+** tickets donated to Essential Workers to thank them for their service

## Our Cupcakes & Cocktails benefit event, along with grants, sponsorships, and individual donations are essential to keeping our doors open.

We saw an increase in the generosity of our community - from all across our sectors - event, individuals, government (federal, state, and local), foundations, and corporate donors.

### Number of donations:



Of these donations- 41% were \$100 or less- EVERY DONATION MATTERS!

### Contributed revenue:



### Foundation and Corporation

100% renewal for grants! Of those, 35% increased support, and we've secured 10 new funders.

### Government CARES Act Funding

Two PPP Loans, EIDL Loan, National Endowment for the Arts, Humanities New York, and Town of Hempstead grants.

### LICM Board Leadership

100% participation with increased support across the board.

**We continue to need your help to support our community.  
To donate visit [licm.org/donate](http://licm.org/donate)**

For more information contact Erika Floreska, Director of Development, at [efloreska@licm.org](mailto:efloreska@licm.org) or 516-224-5813.